

NYSCRC Sustainability Retreat
Lifespan (1900 Clinton Ave S, Rochester, NY)

Thursday August 23, 2018

- 8:30am** **Welcome and Introductions**
- Goals for the meeting and ground rules
 - Review of agenda and the logic model outcome
- 9:00am** **Open Group Discussion of Key Questions:**
- What is Lifespan Respite?
 - What has been accomplished so far?
 - What still needs to be done?
 - What would sustainability look like? (scale, scope, duration)
 - Who are the stakeholders?
 - What are the existing resources?
 - How does it fit into existing NYS and policy initiatives?
 - Where are future funding opportunities?
- 10:00am** **Coalition Building and NYSRC**
- Who are the people currently in your coalition?
 - Who else needs to be invited?
 - How will the coalition be sustained/engaged?
- 11:00am** **Review Sustainability Self-Assessment Core Elements**
1. **Vision**
 2. **Results Orientation**
 3. **Strategic Financing Orientation**
 4. **Broad-Based Community Support**
 5. **Key Champions**
 6. **Adaptability to Changing Conditions**
 7. **Strong Internal systems**
 8. **Sustainability Plan**
- 12:00pm** **Working Lunch – Discussion: *How will we measure success?***
- 1:00pm** **Action Steps to Sustainability**
- Clarifying Vision and Desired Results
 - Strategies, Activities, Outcomes
 - Measures of Effort and data sources
- 2:00pm** **Challenges to Sustainability**
- What challenges do we anticipate?
 - What is the worst case scenario?
 - How do you anticipate? How do you mitigate?

3:00pm **Wrap-up and Adjourn**

Friday August 24, 2018

8:30am **Welcome and Feedback from participants**

- Any new thoughts or insights from yesterday?
- Revisions to discussion? New ideas?

9:00am **Review Logic Model DRAFT**

- What needs to be clarified or revised?
- What needs to be removed? Added?
- Is the case for sustainability strong enough?
- What is needed next?

10:00am **Action Planning, Accountability, and Next Steps**

- October2018 Sustainability Summit
- Stakeholder engagement
- Funding Sources
- System Resources