

# CORE SERVICE: ADVANCE EXISTING LIFESPAN RESPITE SERVICES STATEWIDE

## OUTPUTS

## OUTCOMES

### Activities

### Outputs

### Short-Term Outcomes

### Intermediate Outcomes

### Long-Term Outcomes

Conduct on the road trainings

Develop respite voucher system (ie. Emergency, educational, typical)

Facilitate website development

Provide caregiver training for employees

# of on the road trainings for caregivers, care recipients, and care providers

# of individuals trained

# of new partnerships developed

# of employees receiving caregiver training

# of educational vouchers

# of emergency vouchers

# of typical vouchers

# of individuals accessing website

# of individuals accessing web portal

% of partners participating on the website



Increased access to and availability of information related to respite and other services for caregivers

Increased knowledge of caregivers about services available.

Increased knowledge of providers related to respite and other services

Increased respite support

Increased usage of respite services and other services

Increased access to respite

Streamlined access to valuable resources

Increased options for caregivers

Increased public/private partnership for caregiver resources

Reduced costs of institutionalization

Reduced caregiver stress levels

Increased funding for respite services

Improved quality of life of caregivers

# CORE SERVICE: ACTIVELY COLLABORATE WITH OCC TO PROVIDE SUPPORTIVE RESPITE SERVICES

## OUTPUTS

## OUTCOMES

### Activities

### Outputs

### Short-Term Outcomes

### Intermediate Outcomes

### Long-Term Outcomes



Coordinate quarterly OCC meetings

Establish respite subcommittees

Develop OCC subcommittee goals

Develop & Implement Strategic Plan for OCC

Conduct meetings with special target populations

Streamline caregiver access to respite services through No Wrong Door Initiative

# of individuals/organizations participating in OCC quarterly meetings

# of key goals identified and accomplished by the OCC subcommittees

# of meetings with special target populations

Increased knowledge of OCC in community partners

Increased caregiver knowledge of respite services in special target populations

Increased knowledge of other available resources

Increased participation of community partners in OCC

Increased participation in respite service by special target individuals

Reduction in time to receive respite services

Increased access to respite

Streamlined access to valuable resources

Increased options for caregivers

Increased public/private partnership for caregiver resources

Reduced costs of institutionalization

Reduced caregiver stress levels

Increased funding for respite services

Improved quality of life of caregivers

# CORE SERVICE: DEVELOP POLICIES AND STRATEGIES TO SUSTAIN ACCESS TO RESPITE SERVICES

## OUTPUTS

## OUTCOMES

### Activities

### Outputs

### Short-Term Outcomes

### Intermediate Outcomes

### Long-Term Outcomes



Pursue grant opportunities for respite services

Pursue 501c3 status for OCC

Coordinate policy development events

Provide trainings for community partners

Identify and pursue partnerships with other caregiver providers

Develop marketing plan

# of grants applications to enhance respite services

\$ of non-grant funds acquired

# of legislators participating in coalition activities

# of new non-traditional partnerships developed

# of presentations given about respite program

Increased knowledge on funding available to support caregivers

Increased information available for employers related to employees who are caregivers

Increased knowledge of decision makers on needs of caregivers

Increased opportunities to fund respite

Increased policies that support caregivers

Increased support from employers for employees who are caregivers

Increased access to respite

Streamlined access to valuable resources

Increased options for caregivers

Increased public/private partnership for caregiver resources

Reduced costs of institutionalization

Reduced caregiver stress levels

Increased funding for respite services

Improved quality of life of caregivers

# CORE SERVICE: EVALUATE AND DISSEMINATE PROGRAM RESULTS

## OUTPUTS

## OUTCOMES

### Activities

### Outputs

### Short-Term Outcomes

### Intermediate Outcomes

### Long-Term Outcomes



Develop and distribute standardized surveys to assess caregiver satisfaction

Develop and distribute standardized surveys to assess knowledge and experience with caregivers

Prepare necessary grant reports

Develop a dissemination plan and disseminate program results

Develop and implement an evaluation plan

% of caregiver satisfaction surveys completed

# of partner surveys completed

# of program results and findings disseminated

Increased knowledge of caregivers needs and expectations

Increased satisfaction of caregivers with services received

Increased access to respite

Streamlined access to valuable resources

Increased options for caregivers

Increased public/private partnership for caregiver resources

Reduced costs of institutionalization

Reduced caregiver stress levels

Increased funding for respite services

Improved quality of life of caregivers