

Request for Proposals
 Massachusetts Lifespan Respite Coalition
 Respite Innovation Mini-Grants
 Application Due: January 28, 2013

Attachment B: Budget Template

ITEM	Project Costs	Other Funding Sources	TOTAL
<i>STAFF</i>			
<i>SUPPLIES</i>			
<i>EQUIPMENT</i>			
<i>SPACE</i>			
<i>ADMINISTRATION</i> <i>(Cannot exceed \$2,500)</i>			
<i>OTHER EXPENSES (List and explain in the space below.)</i>			
TOTAL	\$	\$	\$ 12, 500 (\$10,000 mini grant funding plus up to \$2,500 in- kind)

NOTE: You must use the allocated funding (\$ 10,000) for direct respite service provision only – administrative overhead can be calculated in the 25% or \$2,500 matching funds.

COMMENTS: