NYSCRC Sustainability Retreat
Lifespan (1900 Clinton Ave S, Rochester, NY)

Thursday August 23, 2018

8:30am    Welcome and Introductions
   • Goals for the meeting and ground rules
   • Review of agenda and the logic model outcome

9:00am    Open Group Discussion of Key Questions:
   • What is Lifespan Respite?
   • What has been accomplished so far?
   • What still needs to be done?
   • What would sustainability look like? (scale, scope, duration)
   • Who are the stakeholders?
   • What are the existing resources?
   • How does it fit into existing NYS and policy initiatives?
   • Where are future funding opportunities?

10:00am   Coalition Building and NYSRC
   • Who are the people currently in your coalition?
   • Who else needs to be invited?
   • How will the coalition be sustained/engaged?

11:00am   Review Sustainability Self-Assessment Core Elements
   1. Vision
   2. Results Orientation
   3. Strategic Financing Orientation
   4. Broad-Based Community Support
   5. Key Champions
   6. Adaptability to Changing Conditions
   7. Strong Internal systems
   8. Sustainability Plan

12:00pm   Working Lunch – Discussion: How will we measure success?

1:00pm    Action Steps to Sustainability
   • Clarifying Vision and Desired Results
   • Strategies, Activities, Outcomes
   • Measures of Effort and data sources

2:00pm    Challenges to Sustainability
   • What challenges do we anticipate?
   • What is the worst case scenario?
   • How do you anticipate? How do you mitigate?
3:00pm  Wrap-up and Adjourn

Friday August 24, 2018

8:30am  Welcome and Feedback from participants
• Any new thoughts or insights from yesterday?
• Revisions to discussion? New ideas?

9:00am  Review Logic Model DRAFT
• What needs to be clarified or revised?
• What needs to be removed? Added?
• Is the case for sustainability strong enough?
• What is needed next?

10:00am  Action Planning, Accountability, and Next Steps
• October 2018 Sustainability Summit
• Stakeholder engagement
• Funding Sources
• System Resources