

Lifespan Respite Financing Strategies Logic Model 8-15-19 (DRAFT)

| INPUTS | | OUTCOMES | | | | | | | | | | |
|---|-------------------------------|---|-----------------------|-----------------------|--------------------|-----------------|--------------------|------------------------|--------------------|-------------------------------|----------------------|-------------------------|
| <p>What Do We Want to Sustain?</p> <ol style="list-style-type: none"> 1) Coalition (NYSCRC) 2) Partnerships (Federal, State, Community Based Organizations, Academia, Aging Services Network) 3) Programs: REST Training, Caregiver Simulation, Mini-Grants, Annual Caregiver Conference 4) Network Engagement (Regional/National) 5) Infrastructure/Governance 6) Data Collection 7) Caregiver Engagement 8) Advocacy 9) NY Connects 10) Respite Volunteers | | <p>POTENTIAL FUNDING SOURCES</p> <ul style="list-style-type: none"> • Federal (ACL, HRSA/GWEP, OAA, HHS) • State (NYSOFA, AAA, DOH, OPWDD, CCF, Labor, OMH, OASAS, OCFS) • Private (HFWCNY, Ralph C. Wilson, NYSHF, GRHF, Cabrini, Hartford, RWJ, Weinberg, Golisano, Guardian Society, Community Foundations, United Way, AARP) • Revenue Generation (Fees, membership dues, partner sponsorship, Health Systems, ACOs, private insurances) | | | | | | | | | | |
| <p>Environmental Scan</p> <ul style="list-style-type: none"> • Demographic imperative • Uncertain Federal funding landscape • State priorities areas (Women, Labor, DOH, OPWDD, Children, Kinship Care) • State Initiative: "Health Across All Policies" • Health System Recognition (readmissions) • Caregiver identification/awareness challenge • Potential for Technology support/reach • Large geographic coverage region (+Rural) • For-Profit Incursion (private sector) | | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;"><u>Funding Levels</u></th> <th style="text-align: left; border-bottom: 1px solid black;"><u>Proposed Model</u></th> </tr> </thead> <tbody> <tr> <td>Level 1: \$100,000</td> <td>Resource Center</td> </tr> <tr> <td>Level 2: \$200,000</td> <td>Regional Collaborative</td> </tr> <tr> <td>Level 3: \$300,000</td> <td>Statewide Hub-and-Spoke Model</td> </tr> <tr> <td>Level 4: \$1,000,000</td> <td>National Respite Leader</td> </tr> </tbody> </table> <p><u>Funding Timelines:</u></p> <ul style="list-style-type: none"> • Current ACL Funding: through August 2020 • Proposed No-Cost Extension: December 2020/March 2021 • Current HRSA Funding: through June 2024 | <u>Funding Levels</u> | <u>Proposed Model</u> | Level 1: \$100,000 | Resource Center | Level 2: \$200,000 | Regional Collaborative | Level 3: \$300,000 | Statewide Hub-and-Spoke Model | Level 4: \$1,000,000 | National Respite Leader |
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| <p>Stakeholder Summit Recommendations</p> <ol style="list-style-type: none"> 1. Building Capacity 2. Workforce Development 3. Increasing Awareness and Utilization 4. Enhanced Collaboration 5. Enhanced Funding 6. Policy/Legislative Initiatives | | <p>PERFORMANCE MEASURES</p> <ul style="list-style-type: none"> ➤ Coalition Building: membership #, monthly calls participation, geography, website utilization, newsletter distribution, surveys ➤ Trainings: pre-/post- assessment and # trained for: REST, train-the-trainer, caregiver simulation, Powerful Tools for caregiving, mindfulness ➤ Services: Volunteer (#, hours, retention), # respite programs, trainer established in every county ➤ NY Connects: # respite services listed, utilization ➤ Mini-grants: required data metrics and progress reports ➤ Funding: grant funding, foundation collaboration, revenue stream from trainings, membership dues revenue ➤ Defined future implementation strategy for evidence-based caregiver assessment (satisfaction, quality of life, and health related outcomes) ➤ Assessment of the caregiver experience as a result of respite participation | | | | | | | | | | |
| ACTIVITIES | | | | | | | | | | | | |
| <ol style="list-style-type: none"> 1) Build coalition support and expand NYSCRC representation/participation 2) Scale through partnerships, parallel state funding, and aligning activities 3) Utilize website, social media, and existing marketing materials to raise awareness 4) Engage employers in caregiving needs 5) Analysis of revenue pricing structure (fees, services, and membership dues) 6) NY Connects System Updates | | | | | | | | | | | | |

New York State Caregiving and Respite Coalition, 2019 Sustainability Retreat – Funding Levels

Bare Bones- one staff - \$100,000

NYSCRC website maintenance/VRC

NYSCRC monthly newsletter

Public speaking

Annual Conference

Maintenance of REST initiative

Minimal training options

Funding Development

Ideal – 2 staff - \$200,000

NYSCRC website maintenance/VRC

NYSCRC Monthly Newsletter

Public Speaking

Annual Conference

Faith Community development / Mini Grants

Continued growth of REST initiative

Community and Employer Engagement using Caregiver Simulation

Continued development of “toolbox” trainings and support for professionals (Mindfulness, PTC, STC, etc.)

Presence in the community through advocacy and events and webinars

Continued development of working advisory boards (Legislative, Training, Outreach, Development)

National Lead for REST through quarterly calls to all REST Trainers and Master Trainers to develop a national network of support.

Workplace Caregiver Initiative program developed from University of Wisconsin Survey

Aspirational - \$\$\$

All of the Above

Coalition staff in in all 9 regions of the state – hub and spokes approach to Coalition building

Strong presence in Albany seeking monetary and legislative support for respite

Active REST Trainers in every county of the state

Robust data collection for REST

Provide National support for Master Trainings in REST